



**Covenant
House
Georgia**

**Annual Report
2021-2022**

A Letter from Our Chief Executive Officer

Dear Friends,

Thanks to our Covenant House Georgia community, our organization has successfully pivoted to meet the challenges of the 2021-2022 year.

Along the way, we've honed our creative problem-solving skills while working to serve even more youth.

With your support, we have proudly kept our shelter doors open 24 hours a day, 7 days a week, throughout the pandemic and beyond. When young people experiencing homelessness and escaping trafficking need help, we will always be there for them. In this report, you'll see what generous friends like you helped make possible this year. You'll also read highlights about our amazing young people and how they are making their unique talents shine in the world. Every day, it is a joy and an honor to lead this organization and to work in partnership with you to empower Atlanta's youth to achieve their dreams!



With gratitude,

Chief Executive Officer

Our Impact: By the Numbers


 **37,081**

Nights of housing provided.

+ 27% vs. last year!

 **102** 

Young people slept in a CHGA bed each night, on average.

 **784**

Youth served through our core programs & services.

 **11**

Young parents and 12 babies & children received safe, stable housing at CHGA.

 **120**

Youth moved into stable housing.

 **485**

On-site medical visits at Covenant House Georgia's health clinic.

Programs & Services

- > **Street Outreach Program**
- > **Crisis Shelter (P.J. Garcia Youth Center)**
- > **Rights of Passage Transitional Living Program**
- > **Community Service Center**

Youth who stay in CHGA's residential programs can access hot meals and showers, medical and mental health care, job readiness programs, GED, high school graduation, and college admissions support, life skills development, and a community of people who show them absolute respect, unconditional love, and relentless support

Through our Community Service Center and Street Outreach programs, we also serve and support young adults who do not currently reside at Covenant House Georgia, providing them access to all of our on campus resources as well as connecting them with our community partners.



Spotlight on Volunteerism

After welcoming our new volunteer team, Covenant House Georgia was able to open our doors to in-person volunteer events again! We are grateful to the 500+ individuals who came to our campus to help maintain our beautiful sanctuary, teach life skills, and serve meals for the young people we serve daily!



Volunteers pause for a photo during a Service Day with Emory University's Goizueta Business School.



CHGA Volunteer Team: Kay Johnson (volunteer manager, left) & Teah Bussell (volunteer coordinator, right)

Youth Program Highlights

Workforce Development

Our Accenture IT Pilot Program began in April of this year, and 6 of our 9 participants have completed their pathways in Data Analytics, IT Support, and Salesforce Operations. CHGA is one of eight Covenant House sites piloting this program, and we lead the federation in the number of individuals who have completed the program. Each graduate has received a total stipend amount of \$2,150.

In October, 5 of our youth attended and completed the GAF Roofing Academy Trade Program through Whitco Roofing, Inc. These young adults are eligible for their OSHA-10 certification, and one young adult was hired after interviewing with Whitco Roofing, Inc.

Additionally, our partnership with the At-Promise Center has been beneficial for all involved. CHGA is currently working with them on their third cohort of the At-Promise @Work program. We have had at least 25 of our young adults go through the program this year. Many have been hired to work at companies including Fastenal, Marriott Marquis, FedEx, and UPS.



Education

Covenant House Georgia helped 25 young people enroll into colleges across the city and 10 young people obtain their GEDs this year!

Outreach

This year, we reached 409 youth through our Street Outreach Program, delivering food, basic supplies and information about resources to young people in our city.



Board of Directors

David Homrich, Board Chair

Executive Vice President
Chief Financial & Investment Officer
AMB Group, LLC

John Ridall, Capital Campaign Chair

Retired President, Southern Division
Comcast Cable

Michael Tyler, Nominating Committee Chair

Partner
Kilpatrick Townsend

Brittain Prigge, Development Committee Chair

President
Balentine

David Rowland, Board Treasurer

Retired, Executive Chairman
Accenture

David Lewis, Public Relations and Marketing

President
David Lewis Productions

Christopher A. Bivins

Associate Principal, Higher Education Studio
Cooper Carry, Inc.

Ben Deutsch

Retired Vice President, Corporate Communications
The Coca-Cola Company

Anika Calloway

Vice President, Equifax Risk and Compliance/
Permissible Purpose Leader
Equifax, Inc.

Clark H. Dean

Senior Managing Director, Southeast Partner
Transwestern

Kara Finley

Partner
PwC

Carol Garcia

Community Leader

Jo Ann Herold

CEO & Founder
Herold Growth Consulting

Robert (Bob) Hope

President & Co-Founder
Hope-Beckham, Inc.

Robert Walpole

VP, Cargo
Delta Air Lines

Steven Korn

Retired, President and CEO
Radio Free Europe/Radio Liberty

Kaye Muse

Associate Manager
Accenture

Mark St.Clare

Retired, Chief Financial Officer
Access 360

Anna Umphress

Senior Director, Communications and Public Affairs
Georgia-Pacific

Isaac Washington

Senior Vice President
Truist

Harold Franklin

Partner and Diversity Chair
King & Spalding

Leadership

Alie Redd, PhD, LCSW
Chief Executive Officer

Alfred Garner, MSW
Chief Programs Officer

Leigh Hall, MSW
Chief Development Officer

Kimberly Jordan, MACC
Chief Financial Officer

Shalondra Young, MBA
Chief Operating Officer

Francesca Frederick, MBA
Director of Development

Kedren Jackson, BA
Director of Compliance & Quality Improvement

Carlton Knight, LPC, CAADC, NCC
Director of Clinical Services

LaToya McBeth, MSW
Director of Support Services

Horace Walker, MBA
Director of Human Resources

Todd Wilcher, MA, CTRS
Director of Strategic Partnerships & Outreach

Jacqueline Williams, MSW
Director of Residential Services

Special Events



**Sleep Out:
Executive Edition**

We welcomed 130+ of Atlanta's executives to campus, and with their dedication, raised over \$1 million to further our mission!



**The Gift of Hope
Apartment Building
Ribbon Cutting**

This year, CHGA opened The Gift of Hope apartments and moved our first 5 youth in! We look forward to moving more young adults into their new homes in 2023.

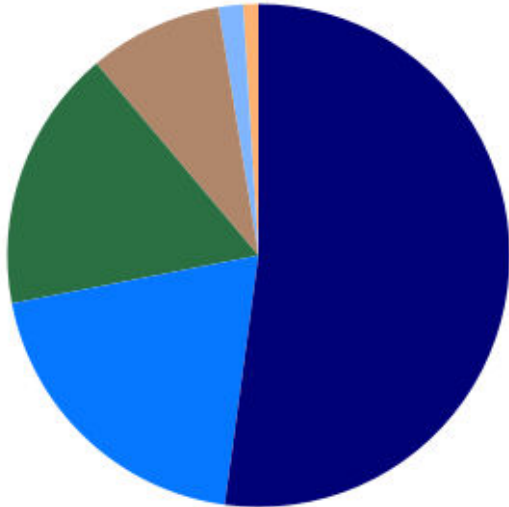


**Scholars in
Service**

CHGA hosted a weekend for 4 high school students to learn about philanthropy and youth homelessness in Atlanta through hands-on activities and fundraising.

Financials

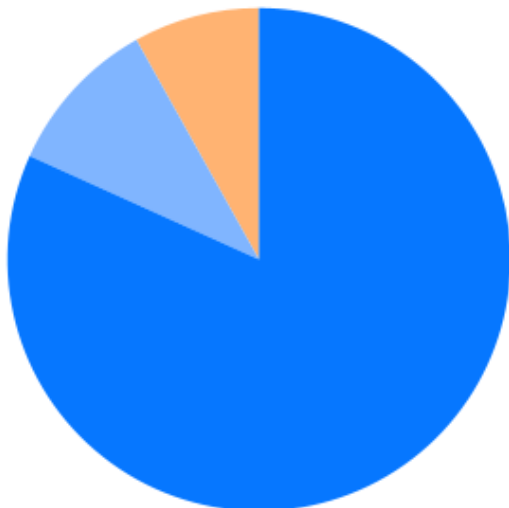
Revenue



52% Contributions: \$3,316,893
20% Special Events: \$1,259,538
17% Government Grants: \$1,074,745
9% Support from CHI: \$546,745
2% Other*: \$100,374
1% In-Kind Support: \$62,826
Total: \$6,361,121

*Interest, investment, & other income

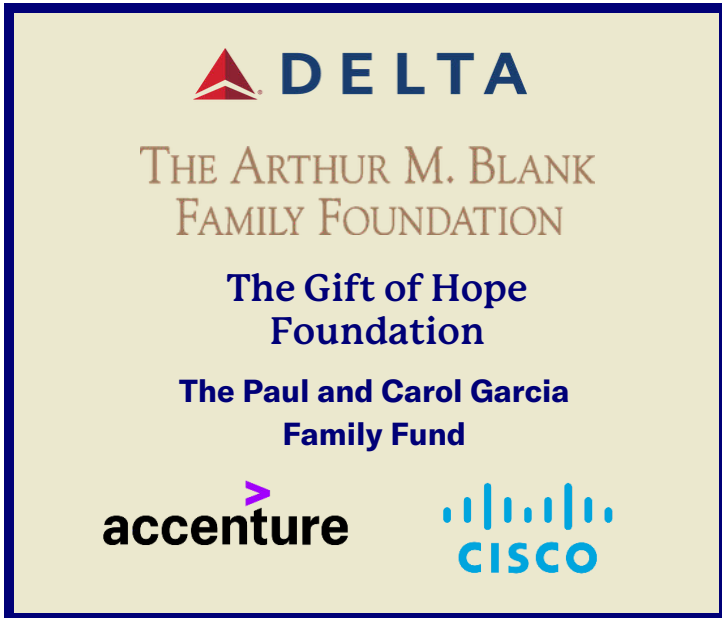
Expenses



89% Program Services: \$4,055,019
11% Fundraising: \$503,325
9% Mgmt & General: \$401,984
Total: \$4,558,344

Supporters

Thank you to all of the generous supporters who make our work possible!
To view our donor list, please scan the QR code below or visit
covenanthousega.org/annual-donor-list



Connect With Us

Covenant House Georgia

PO Box 94465

Atlanta, GA 30377

covenanthousega.org

Follow us @CovenantHouseGA



404.589.0163

501(c)(3) organization

Tax ID #13-3523561